

Invoice									
Informational Purposes Only:			I Academy A Semi-Monthly Payr						
م A Prior ۲ Projected Annual Amou	964.18           \$ 4,776,154.00           (61,920.00)           1,020,270.21           \$ 5,734,504.21	1.30%		Total Payments: 24         Payment Number: 12         Cost Center: 0153         Vendor #: V0000113818         Invoice #: 2020 Payment 12 of 24         Invoice Amount:					
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual		
State & Local Funding:									
Base Funding Discretionary Millage Discretionary Local Effort Proration to Funds Available Prior Year Funding Adjustment Prior Year Audit Adjustment	\$ 4,181,028.00 227,529.00 289,004.00 - 1,020,270.21								
Subtotal	======>	5,717,831.21	238,242.97	2,252,612.40	266,555.29	1000004	28,312.33		
Additional Funding		0.00	0.00	0.00	0.00	1007004	0.00		
Virtual Education Contribution		0.00 0.00	0.00	0.00	0.00	1350704	0.00		
	ESE Guaranteed Allocation:		0.00	0.00	0.00	1632104	0.00		
Supplemental Academic Instruction:		0.00 0.00	0.00	0.00	0.00	1700004	0.00		
5	Digital Classroom Allocation		0.00	0.00	0.00	1350204	0.00		
Safe School		0.00	0.00	0.00	0.00 3.391.30	1514504 1052?04	0.00 116.59		
Instructional Materials (UFTE)		78,593.00 0.00	3,274.71 0.00	34,506.11 0.00	0.00	1361804	0.00		
Best and Brightest Teacher/Principal Allocation Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1361804	0.00		
Classroom Size Reduction Act:		0.00	0.00	0.00	0.00	1510504	0.00		
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00		
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00		
Florida Teachers Classroom Supply Assistance Program:		0.00	0.00	0.00	0.00	1350104	0.00		
Reading Allocation:	,		0.00	9,919.20	(763.02)	1800004	(763.02)		
Food Service Allocation		0.00 0.00	0.00	0.00	0.00	4100004	0.00		
Mental Health Assistance Allocation (UFTE)			0.00	0.00	0.00	1513004	0.00		
Total Funds Compression Allocation (UFTE		0.00 0.00	0.00	0.00	0.00	1516004	0.00		
Administration Fee:			(2,580.00)	(27,734.26)	(2,629.67)	1030004	(49.67)		
Projected Annual Amount Due to School		5,734,504.21	238,937.68	2,269,303.45	266,553.90		. ,		

## FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2019-20 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

Devenue Febiret	Osceola	School ID:	0153				
Revenue Estimat	e Worksheet for:	Fla Virtual Aca	demy At Os	ceola			
	Based on the 2020	Second Calculation					
FP State and Local Funding				r			
Base Student Allocation:	\$4,279.49	District Cost Di	District Cost Differential:		0.9878		
Full-Time Equivalent (FTE) Survey	D20	Progra	am	Weighted FTE	Base Funding		
rogram	Number of UFTE	Cost Fa	Cost Factor		(WFTE x BSA x DCD)		
(1)	(2)	(3)		(2) x (3) (4)	(5)		
101 Basic K-3	177.38	1.12	0	198.6656	\$ 839,8		
111 Basic K-3 with ESE Services	9.51	1.12	0	10.6512	\$ 45,0		
102 Basic 4-8	372.56	1.00	0	372.5600	\$ 1,574,9		
112 Basic 4-8 with ESE Services	34.39	9 1.000		34.3900	\$ 145,3		
103 Basic 9-12	330.84	1.00	5	332.4942	\$ 1,405,5		
113 Basic 9-12 with ESE Services	28.61	1.00		28.7531			
254 ESE Level 4 (Grade Level PK-3)	0.00	3.63		0.0000			
254 ESE Level 4 (Grade Level 4-8)	0.00	3.63		0.0000			
254 ESE Level 4 (Grade Level 9-12)	0.00	3.63		0.0000			
255 ESE Level 5 (Grade Level PK-3)	0.00	5.58	7	0.0000			
255 ESE Level 5 (Grade Level 4-8)	0.00	5.58	7	0.0000	\$-		
255 ESE Level 5 (Grade Level 9-12)	0.00	0.00	0.000		\$-		
130 ESOL (Grade Level PK-3)	3.41	1.18		4.0272	1 /-		
130 ESOL (Grade Level 4-8)	0.00	1.181		0.0000			
130 ESOL (Grade Level 9-12)	0.00	1.18		0.0000			
300 Career Education (Grades 9-12)	7.48	1.00	5	7.5174	\$ 31,7		
Totals	964.18			989.0587	\$ 4,181,0		
dditional FTE (a)	\$4,279.49	X 0.9878	Х	WFTE 0.00	\$ -		
Advanced Placement	\$4,279.49	X 0.9878	Х	0.00	\$ -		
International Baccalaureate	\$4,279.49	X 0.9878	х	0.00	\$-		
Advanced International Certificate	\$4,279.49	X 0.9878	Х	0.00			
Industry Certified Career Education	\$4,279.49	X 0.9878	х	0.00	\$ -		
Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49	X 0.9878 X 0.9878	x x	0.00	\$ - \$ -		
Industry Certified Career Education	\$4,279.49	X 0.9878 X 0.9878 X 0.9878	х	0.00 0.00 0.00	\$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional	x x	0.00 0.00 0.00 0.00	\$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878	x x	0.00 0.00 0.00	\$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional	x x x	0.00 0.00 0.00 0.00	\$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional	X X X Per	0.00 0.00 0.00 0.00	\$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional Total	X X X Per UFTE	0.00 0.00 0.00 0.00 989.06	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional	X X X Per	0.00 0.00 0.00 0.00 989.06	\$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional Total	X X X Per UFTE	0.00 0.00 0.00 0.00 989.06	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X 0.9878 X 0.9878 X 0.9878 Additional Total	X X X Per UFTE 0	0.00 0.00 0.00 989.06	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18	X 0.9878 X 0.9878 X 0.9878 Additional Total X	X X X Per UFTE 0 Matrix	0.00 0.00 0.00 989.06 989.06	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level	X X X Per UFTE 0 Matrix Level	0.00 0.00 0.00 989.06 9 = Guarantee Per Student	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3	X X X Per UFTE 0 Matrix Level 251	0.00 0.00 0.00 989.06 989.06 9 = Guarantee Per Student \$ 982	\$ - \$ - \$ - \$ - \$ 4,181,00 \$ - \$ - \$ 6,2		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3	X X X VFTE 0 Matrix Level 251 252	0.00 0.00 0.00 989.06 989.06 9 = Guarantee Per Student \$ 982 \$ 3,170	\$ - \$ - \$ - \$ - \$ 4,181,00 \$ - \$ 4,181,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3	X X X VFTE 0 Matrix Level 251 252 253	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470	\$ - \$ - \$ - \$ - \$ 4,181,0 \$ 4,181,0 \$ - \$ 4,181,0 \$ - \$ - \$ 5,0 \$ 5,99 \$ 8,00		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8	X X X Ver UFTE 0 Matrix Level 251 252 253 251	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101	\$ - \$ - \$ - \$ - \$ 4,181,0 \$ 4,181,0 \$ - \$ 5,9 \$ 5,9 \$ 8,0 \$ 28,2		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X V VFTE 0 Matrix Level 251 252 253 251 252	0.00           0.00           0.00           0.00           989.06           989.06           989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$989.06           \$982           \$\$982	\$ \$ \$ \$ \$ 4,181,0 \$ 4,181,0 \$ \$ 4,181,0 \$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8	X X X Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00           0.00           0.00           0.00           989.06           989.06           989.06           \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 9-12	X X X Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 - PK-3 - 4-8 4-8 4-8 4-8 - 4-8 - 4-8 - 4-8 - 9-12 9-12	X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Total  Total  Get Guaranteed Allocation:  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 9-12	X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00           0.00           0.00           0.00           0.00           989.06           989.06           s      <	\$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement  rtual Education Contribution:  Total  E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 - PK-3 - 4-8 4-8 4-8 4-8 - 4-8 - 4-8 - 4-8 - 9-12 9-12	X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	\$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:  Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12 9-12	X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 Total ESE Guarantee	\$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. Total FTE with ESE Services	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00 a Section 1, cell C27 a	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 Total ESE Guarantee to obtain school's	\$ \$ \$ \$ \$ \$ \$ \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:  Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X X X VFTE 0 Matrix Level 251 252 253	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 Total ESE Guarantee E to obtain school's 69,498.02	\$ \$ \$ \$ \$ \$ \$ \$ -		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. Total FTE with ESE Services	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00 a Section 1, cell C27 a	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 989.06 0 = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972 \$ 6,272 Total ESE Guarantee to obtain school's	\$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Intual Education Contribution:  Total  GE Guaranteed Allocation:  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.  Total FTE with ESE Services  ivide school's Unweighted FTE (UFTE) total computed in UFTE share. Charter School UFTE:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00 0.00 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 PK-3	X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 989.06 989.06 989.06 989.06 989.06 989.06 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$		
Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. Total FTE with ESE Services ivide school's Unweighted FTE (UFTE) total computed in	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 964.18 UFTE 6.39 1.88 1.24 25.66 8.72 0.00 25.80 2.81 0.00 0.00 0.00 0.00	X 0.9878 X 0.9878 X 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 PK-3	X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 989.06 989.06 9 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		

Supplemental Academic Instruction (UFTE share) Discretionary Millage Compression Allocation			(b) _	15,310,682	x	1.3873%		
.748 Mills (UFTE share) Digital Classrooms Allocation (UFTE share)		(b) _	16,400,838 296,281	x	1.3873% 1.3873%	\$ \$	227,529	
-	Allocation (UFTE share)		(b)(d) (b)	3,683,427	x x	1.3873%		
Instructional Materials Allocation (UFTE share)			(b) _	5,665,194	x	1.3873%		78,593
Dual Enrollment Instructional Materials Allocation		(~) (e)	0	x	1.3873%		-	
	applications Allocation:		(0) _	<u> </u>	~		¥	
	Charter schools should contact their school	district spons	or regarding	ligihility and distri	hution o	f FSF Applications fur	nds	
Mental Health Assistance Allocation (UFTE share)			(b)	1,774,063	x	1.3873%		-
Total Funds Compression Allocation (UFTE share)			(b)	4,712,261	x	1.3873%		-
Declining Enrollment (WFTE share)			(c)	0	x	1.3017%	\$	-
Sparsity Supplement (WFTE share)			(c) _	0	х	1.3017%		-
Reading Alloc	ation		(c)	3,032,193	x	1.3017%	\$	-
Best and Brig	htest Teacher/Principal Allocation		(f)	6,753,668			\$	-
Discretionary Local Effort (WFTE share)			(c)	22,202,008	х	1.3017%		289,004
	Funds Available (WFTE share)		(c)	0	х	1.3017%		-
Discretionary	Lottery (WFTE share)		(c) _	236,712	x	1.3017%	Ş	-
Class Size Rec	luction Funds:							
	Weighted FTE (not including Add-On)	C DCD	X	Allocation factors				
PK - 3	213.34	0.9878	х	1,314.06	=	276,927		
4-8	406.9500	0.9878	х	896.32	=	360,307		
9-12	368.7647	0.9878	x	898.49	=	327,289		
Total *	989.0587			Total	Class Siz	ze Reduction Funds	\$	-
_	(*Total FTE should equal total in Section	n 1, column (4) (	and should no	ot include any addit	tional FT	E from Section 1.)		
Student Trans	sportation			(g)				
	Enter All UFTE Eligible Riders	c	.00 x	406	=	0		
			).00 x	1,431	=	0		
	Enter All ESE UFTE Riders		<u>x</u>					
				Total Stud	ent Tran	sportation Funding:	Ş	-
Federally Con	nected Student Supplement		(h)					
				Exempt Prope	rty	Impact Aide		
	Impact Aid Student Type	Number of S	Students	Allocation		Student Allocation		Total
Milita	ary and Indian Lands				\$0.00	\$0.00	\$	-
Civilians on Federal Lands					\$0.00	\$0.00	\$	-
Stude	ents with Disabilities					\$0.00	\$	-
Flavida Taask	Total						\$	-
			(i)	0	v			-
Florida Teach	ers Classroom Supply Assistance Program	bl district spons	(i)		<b>x</b> bution o	325.91	\$	-
	ers Classroom Supply Assistance Program Charter schools should contact their school	ol district spons	or regarding e		<b>x</b> bution o	325.91	\$	-
Food Service	ers Classroom Supply Assistance Program Charter schools should contact their school	ol district spons			<b>x</b> bution o	325.91	\$	-
	ers Classroom Supply Assistance Program Charter schools should contact their school	ol district spons	or regarding e		<b>x</b> bution o	325.91	\$ unds.	4,776,154
Food Service	ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation	ol district spons	or regarding e		<b>x</b> bution o	<b>325.91</b> f reading allocation f	\$ unds.	- - 4,776,154
Food Service	ers Classroom Supply Assistance Program Charter schools should contact their school	ol district spons 250.00	or regarding e		x bution o =	<b>325.91</b> f reading allocation f	\$ unds.	- - 4,776,154
Food Service	ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation He administrative fee:	·	or regarding ( (j) ÷	eligibility and distri		<b>325.91</b> f reading allocation f <b>Total</b>	\$ unds.	- - 4,776,154 61,920
Food Service	ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation He administrative fee:	250.00	or regarding ( (j) ÷	eligibility and distri 964.180	=	325.91 f reading allocation f Total 25.93%	\$ unds. \$	<u> </u>
Food Service . Calculating th ESE %:	ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation he administrative fee: 8%	250.00 \$ 4,776,1	or regarding ( (j) ÷	eligibility and distri 964.180	=	325.91 f reading allocation f Total 25.93%	\$ unds. \$ \$	61,920
Food Service A Calculating th ESE %:	ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation He administrative fee:	250.00 \$ 4,776,1	or regarding ( (j) ÷	eligibility and distri 964.180	=	325.91 f reading allocation f Total 25.93%	\$ unds. \$	i

## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten